

Comune di **Massarosa**

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	0	0
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	0	0

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	161.142	161.124	161.124	161.124	161.124	161.124	156.441	156.441	153.319	153.319	150.197	150.197	150.197	150.197	150.197	150.197
<i>TV-CG</i>	<i>CRT</i>	299.885	329.827	329.827	329.827	329.827	329.827	302.049	302.049	283.530	283.530	265.012	265.012	265.012	265.012	265.012	265.012
<i>TV-CG</i>	<i>CTS</i>	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702	435.702
<i>TV-CG</i>	<i>CRD</i>	1.663.825	1.738.893	1.738.893	1.738.893	1.738.893	1.738.893	1.713.465	1.713.465	1.696.513	1.696.513	1.679.561	1.679.561	1.679.561	1.679.561	1.679.561	1.679.561
<i>TV-CG</i>	<i>CTR</i>	837.289	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822	838.822
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	730.933	730.933	730.933	696.283	661.632	626.982	616.009	605.037	594.064	583.091	572.119	561.146	550.173	539.201	528.228	517.255
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281	2.281
<i>TF-TV</i>	<i>COI</i>	0	0	0	-79.923	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530	-150.530
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-71.996	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992	-143.992
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	0	0	-7.927	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538	-6.538
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	104.711	146.556	148.061	166.007	182.993	299.093	319.518	319.326	283.358	256.433	255.938	218.053	220.230	223.440	242.760	234.894
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	64.320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CRIPITI}</i>	56.212	90.574	108.320	105.408	117.415	247.461	246.629	229.414	211.715	196.440	188.913	175.470	165.087	154.092	148.683	135.150
<i>TF-CK</i>	<i>R_{LIC}</i>	6.130	6.130	6.130	26.862	78.862	11.560	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-51.873	-51.873	-51.873	-64.639	-97.381	-102.250	-107.362	-107.362	-107.362	-107.362	-107.362	-107.362	-107.362	-107.362	-107.362	-107.362
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-188.334	-188.334	-188.334	-202.459	-242.951	-255.098	-267.853	-267.853	-267.853	-267.853	-267.853	-267.853	-267.853	-267.853	-267.853	-267.853
<i>TF-TV</i>	<i>Conquagli</i>	-135.761	-135.761	-135.761	-135.761	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	3.986.461	4.104.874	4.124.126	4.018.429	4.056.691	4.183.867	4.105.171	4.076.791	3.973.559	3.920.386	3.862.799	3.800.498	3.781.319	3.762.561	3.765.500	3.733.129

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	4.168.160															
<i>Entrate tariffarie MTR</i>	3.986.461	4.104.874	4.124.126	4.018.429	4.056.691	4.183.867	4.105.171	4.076.791	3.973.559	3.920.386	3.862.799	3.800.498	3.781.319	3.762.561	3.765.500	3.733.129
<i>Variazione rispetto al 2019</i>	0,956	0,985	0,989	0,964	0,973	1,004	0,985	0,978	0,953	0,941	0,927	0,912	0,907	0,903	0,903	0,896
<i>Variazione annuale</i>	0,956	1,030	1,005	0,974	1,010	1,031	0,981	0,993	0,975	0,987	0,985	0,984	0,995	0,995	1,001	0,991
<i>Variazione annuale(%)</i>	-4,36%	2,97%	0,47%	-2,56%	0,95%	3,13%	-1,88%	-0,69%	-2,53%	-1,34%	-1,47%	-1,61%	-0,50%	-0,50%	0,08%	-0,86%
<i>Variazione annuale (euro)</i>	-181.699	118.414	19.252	-105.698	38.262	127.177	-78.696	-28.380	-103.232	-53.173	-57.587	-62.301	-19.179	-18.758	2.939	-32.371
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	4.443.258	4.249.567	4.375.796	4.396.319	4.283.645	4.324.432	4.460.003	4.376.113	4.345.859	4.235.814	4.179.131	4.117.743	4.051.330	4.030.886	4.010.890	4.014.023
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	896.728	926.653	926.653	854.657	782.660	782.660	750.199	750.199	728.558	728.558	706.918	706.918	706.918	706.918	706.918	706.918
CGID = CRD+CTR+COI+RicaviAR	2.260.906	2.337.509	2.337.509	2.302.691	2.230.847	2.213.830	2.170.535	2.170.535	2.153.582	2.153.582	2.136.630	2.136.630	2.136.630	2.136.630	2.136.630	2.136.630
CK	231.372	243.260	262.511	298.278	299.270	558.114	566.147	548.740	495.073	452.873	444.851	393.523	385.317	377.532	391.443	370.044
AC=CARC+CGG+CCD+Coal	597.453	597.453	597.453	562.803	663.913	629.263	618.290	607.318	596.345	585.372	574.400	563.427	552.454	541.482	530.509	519.536
PEF MTR	3.986.461	4.104.874	4.124.126	4.018.429	4.056.691	4.183.867	4.105.171	4.076.791	3.973.559	3.920.386	3.862.799	3.800.498	3.781.319	3.762.561	3.765.500	3.733.129

